

## GROWTH BIDS 2009/10

## APPENDIX C

			2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £
<b>FINANCE</b>							
FB1	Assisted travel	To fund the use of a specialist resource to audit bus companies "self-certified" concessionary fares claims.	5,000	2,500	2,500	2,500	2,500
			5,000	2,500	2,500	2,500	2,500
<b>ORGANISATIONAL DEVELOPMENT &amp; SUPPORT</b>							
ODB2	Communications	Entry into Times Best Council survey and to receive reports package. To replace MORI staff survey.	5,000	5,000	5,000	5,000	5,000
ODB4	Human Resources	To upgrade the existing ASR self service software used by HR to administer leave, training, sickness, etc. £10,000 software, £6,000 implementation costs, £1,800 additional licence costs.	16,000	1,800	1,800	1,800	1,800
			21,000	6,800	6,800	6,800	6,800
<b>PLANNING &amp; COMMUNITY STRATEGY</b>							
PCB1	Abingdon Partnership	Additional funding for Abingdon Joint Economic Forum as a contribution towards the cost of employing a partnership officer to 1. Build the Partnership 2. Co-ordinate the implementation of the town centre marketing plan. This would be a fixed term contract and the officer would be required to identify other sources of funding if the post is to continue.	20,000	20,000	20,000	0	0
			20,000	20,000	20,000	0	0
<b>TOTAL GROWTH BIDS</b>			<b>46,000</b>	<b>29,300</b>	<b>29,300</b>	<b>9,300</b>	<b>9,300</b>